

## VILLAGE OF SARANAC - PERFORMANCE DASHBOARD

	2010	2011	Trend	Performance
Fiscal Stability				
1 Annual GF Expenditures per capita	\$588	\$834	41.7%	Negative
Fund Balance as % of Annual GF Expenditures	124.3%	51.8%	-58.3%	Negative
2 Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	N/A	N/A	N/A	N/A
3 Debt burden per capita	N/A	N/A	N/A	N/A
Percentage of road funding provided by the General Fund	33.5%	38.5%	14.8%	Neutral
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	14%	14%	0.0%	Neutral
Public Safety				
Violent crimes per thousand	5	3	-42.9%	Positive
Property crimes per thousand	16	8	-52.4%	Positive
Traffic injuries or fatalities	11	7	-36.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.21	1.21	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.1%	2.8%	-60.0%	Neutral
Acres of park per thousand residents	61.5	61.5	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral

- 1 Annual GF Expenditures per capita indicates a 41.7% increase from 2010 to 2011. This can be attributed to renovation of 27 N Bridge Street, reconstruction of Mill Street and purchase of a new plow truck.
- 2 The Village of Saranac does not offer a pension plan or retiree health care and therefore does not have any unfunded liabilities.
- 3 The Village of Saranac Governmental Funds are not burdened by debt.

	2010	2011
Population	1,325	1,325
<b>Annual GF Expenditures per capita</b>		
General Fund Expenditures	779,560	1,104,398
Expenditures per capita	588	834
<b>Fund Balance as % of Annual GF Expenditures</b>		
Fund Balance	968,847	571,978
Fund Balance as % of Annual GF Expenditures	124.3%	51.8%
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	125,046	490,384
Local streets fund	92,542	77,600
Total road expenditures	217,588	567,984
Transfers from the General Fund into:		
Major streets fund	30,000	189,000
Local streets fund	42,900	29,500
Total General Fund funding	72,900	218,500
Ratio of road funding to total GF expenditures	33.5%	38.5%
<b>Number of services delivered via cooperative venture</b>		
	6	6
List the individual services delivered via cooperative venture: (place an "X" in each ye		
Library	x	x
Dispatch	x	x
Building inspections	x	x
Recreation		
Finance dept. consolidation		
Assessing	x	x
Fire	x	x
Police	x	x
Other:		
Totals	6	6
<b>Economic Strength</b>		
<b>% of community with access to high speed broadband</b>		
Number of homes	511	511
Number of homes passed by highspeed internet	511	511
% of homes with access to high speed boradband	100.0%	100.0%
<b>% of community age 25+ with Bachelor's Degree or higher.</b>		
Population aged 25 and over	804	804
Number with Bachelor's degree or higher	113	113
% of community age 25+ with bachelor's degree or high	14.1%	14.1%
<b>Public Safety</b>		
<b>Violent crimes per thousand</b>		

Violent crimes	7	4
Violent crimes per thousand	5	3

**Property crimes per thousand**

Property crimes	21	10
Property crimes per thousand	16	8

**Traffic injuries or fatalities**

Traffic incidents form the UD - 10	11	7
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**Quality of Life**

**Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets**

Miles of sidewalks and non-motorized paths/trails	9.0	9.0
Total miles of local/major road streets	7	7
	1,211	1,211

**Percent of GF Expenditures Committed to Arts, Culture and Recreation**

Arts, recreation & culture expenditures	55,429	31,420
	7.1%	2.8%

**Acres of park per thousand residents**

Acres of parks	82	82
	61.51	61.51

**Percent of community being provided with curbside recycling**

Population where curbside recycling is offered	1,325	1,325
	100%	100%